

SNAPSHOT of HOME Program Performance--As of 03/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Pompano Beach**

State: **FL**

PJ's Total HOME Allocation Received: **\$6,166,013**

PJ's Size Grouping*: **C**

PJ Since (FY): **1996**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:				PJs in State:	31		
% of Funds Committed	88.67 %	90.35 %	20	92.07 %	27	24	
% of Funds Disbursed	79.18 %	80.96 %	18	84.14 %	25	22	
Leveraging Ratio for Rental Activities	0.84	6.53	24	4.79	17	14	
% of Completed Rental Disbursements to All Rental Commitments***	84.74 %	79.75 %	17	81.45 %	24	30	
% of Completed CHDO Disbursements to All CHDO Reservations***	78.71 %	59.31 %	9	69.74 %	56	58	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	6.25 %	74.70 %	28	80.97 %	0	0	
% of 0-30% AMI Renters to All Renters***	0.00 %	37.26 %	26	45.50 %	0	0	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	25.00 %	96.15 %	28	95.55 %	1	0	
Overall Ranking:			In State:	28 / 31	Nationally:	8 5	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$26,925	\$18,608		\$26,831	16 Units	11.60 %	
Homebuyer Unit	\$26,100	\$18,679		\$15,029	90 Units	65.20 %	
Homeowner-Rehab Unit	\$15,904	\$28,406		\$20,806	32 Units	23.20 %	
TBRA Unit	\$0	\$3,694		\$3,228	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (214 PJs)

C = PJ's Annual Allocation is less than \$1 million (283 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Pompano Beach FL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$5,551	\$81,831	\$15,904
State:*	\$67,267	\$95,903	\$35,707
National:**	\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.84

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	0.0	6.0	3.1	0.0	Single/Non-Elderly:	25.0	14.5	12.5	0.0
Black/African American:	100.0	78.3	93.8	0.0	Elderly:	0.0	22.9	18.8	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	50.0	32.5	21.9	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	25.0	15.7	46.9	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	0.0	1.2	3.1	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	25.0	16.9	18.8	0.0	Section 8:	0.0	0.0 [#]		
2 Persons:	0.0	26.5	37.5	0.0	HOME TBRA:	0.0			
3 Persons:	50.0	19.3	25.0	0.0	Other:	75.0			
4 Persons:	25.0	14.5	12.5	0.0	No Assistance:	25.0			
5 Persons:	0.0	4.8	0.0	0.0					
6 Persons:	0.0	2.4	3.1	0.0					
7 Persons:	0.0	1.2	3.1	0.0					
8 or more Persons:	0.0	0.0	0.0	0.0	# of Section 504 Compliant Units / Completed Units Since 2001		1		

* The State average includes all local and the State PJs within that state

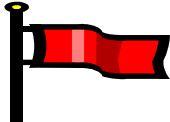
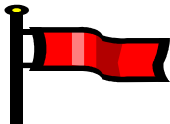
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Pompano Beach State: FL Group Rank: 8
 (Percentile)
 State Rank: 28 / 31 PJs Overall Rank: 5
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 75.25%	84.74	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.43%	78.71	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	6.25	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.30%	25	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.340	2.23	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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